

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



HUMAN SERVICES BOARD MEETING
Thursday, March 10, 2022
6:00 PM

SOPHIE BEAUMONT BUILDING
111 N JEFFERSON STREET; BOARDROOM A
GREEN BAY, WI 54301

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a
MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on
MARCH 10, 2022 at 6:00pm

NOTICE IS HEREBY GIVEN THAT THE BOARD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of February 10, 2022 Human Services Board Meeting
4. Public Comment
 - a. State name and address for the record
 - b. Comments will be limited to five (5) minutes
 - c. The Human Services Board's role is to listen to public comments, and not to ask questions, discuss, nor take action regarding public comment.
5. Executive Director's Report
6. Community Services Administrator Report
7. CTC Administrator Report including NPC Monthly Report
8. Financial Report for Community Treatment Center and Community Service

Human Services Board Members:

Tom Lund, County Board Supervisor & Board Chair
Lindsay Dorff, County Board Supervisor
Randy Schultz, County Board Supervisor
Michael Conley-Kuhagen, Citizen Board Member
Kathryn Dykes, Citizen Board Member

Craig Huxford, Citizen Board Member
Laura McCoy, Vice-Chair & Citizen Board Member
Leslie Ousley, Citizen Board Member
Alex Tran, Citizen Board Member

9. Statistical Reports
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village*
 - b. Child Protective Services – Child Abuse/Neglect Report
 - c. Monthly Contract Update
10. Request for New Non-Contracted Provider & New Provider Contract*
11. Adjourn Meeting

**Attached to Agenda*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

**BROWN COUNTY COMMUNITY TREATMENT CENTER
FEBRUARY 2022 BAY HAVEN STATISTICS**

	FEBRUARY	YTD 2022	YTD 2021		FEBRUARY	YTD 2022	YTD 2021
ADMISSIONS							
Voluntary - Mental Illness	7	12	4	AVERAGE DAILY CENSUS	5.5	5.1	1.8
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	INPATIENT SERVICE DAYS	155	299	108
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	BED OCCUPANCY	37%	34%	12%
Other - EPP	0	1	2				
TOTAL	7	13	6	DISCHARGES	8	12	4
READMIT WITHIN 30 DAYS				DISCHARGE DAYS	54	101	285
Readmit within 30 days	0	1	0				
				AVERAGE LENGTH OF STAY	7	8	71
IN/OUT	1	1	0				
ADMISSIONS BY COUNTY				AVERAGE LOS BY COUNTY			
Brown	7	13	5	Brown	7	9.5	107
Door	0	0	0	Door	0	0	0
Kewaunee	0	0	0	Kewaunee	0	0	0
Oconto	0	0	0	Oconto	0	0	0
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	0	Shawano	0	0	0
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	0	0	Outagamie	0	0	0
Manitowoc	0	0	0	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	0	0	1	Other	0	0	33
TOTAL	7	13	6	TOTAL	7	9.5	72

**BROWN COUNTY COMMUNITY TREATMENT CENTER
FEBRUARY 2022 NICOLET PSYCHIATRIC CENTER STATISTICS**

	FEBRUARY	YTD 2022	YTD 2021		FEBRUARY	YTD 2022	YTD 2021
ADMISSIONS							
Voluntary - Mental Illness	26	47	50	AVERAGE DAILY CENSUS	10.1	10.7	8.6
Emergency Detention - Mental Illness	27	46	52				
Return from Conditional Release	3	11	13	INPATIENT SERVICE DAYS	283	630	506
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	1	BED OCCUPANCY	63%	67%	54%
Other	1	1	0				
TOTAL	57	105	116	DISCHARGES	59	107	110
READMIT WITHIN 30 DAYS				DISCHARGE DAYS	319	576	466
Readmit within 30 days	3	7	13				
				AVERAGE LENGTH OF STAY	5	5	4
IN/OUT	2	2	3				
ADMISSIONS BY COUNTY				AVERAGE LOS BY COUNTY			
Brown	50	92	100	Brown	5	5	5
Door	0	0	2	Door	0	4.5	3
Kewaunee	0	0	0	Kewaunee	0	0	0
Oconto	1	2	3	Oconto	2	3	8
Marinette	1	1	1	Marinette	2	1	7
Shawano	1	1	1	Shawano	4	2	2
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	1	3	4	Outagamie	2	5	7
Manitowoc	2	2	2	Manitowoc	3	1.5	2
Winnebago	0	1	0	Winnebago	31	26.5	0
Other	1	3	3	Other	2	3.5	3
TOTAL	57	105	116	TOTAL	5	5	5

Bayshore Village
FEBRUARY
2022 Statistics

NURSING HOME			
	FEB 2022	Yr to Date 2022	Yr to Date 2021
ADMISSIONS			
From Nicolet Psychiatric Center	0	0	1
From General Hospital	0	0	5
From Nursing Home	0	0	0
From Home	0	0	0
From Residential Care Facilities	0	0	2
Protective Placement	2	3	2
Other	0	0	0
Total	2	3	10
DISCHARGES			
To Nicolet Psychiatric Center	0	0	1
To General Hospital	0	0	1
To Nursing Home	0	0	0
To Home	0	0	1
To Alternate Care Programs	0	0	0
To CBRF	1	1	0
Expired	2	4	2
Other	0	0	0
Total	3	5	5
Bed Occupancy Including Payable (Bed Hold Days)	97.3	98.2	88.1
Total Service Days			
	FEB 2022	Yr to Date 2022	Yr to Date 2021
SNF - (Skilled Nursing Facility)	1924	3627	3269
Paid Bed Hold Days	13	25	0
Total Payable Days	1937	3652	3269
Unpaid Bed Hold Days	0	0	0
Total	1937	3652	3269
Number days D/C to hospital (not billable)	0	0	0
Average Daily Census			
	FEB 2022	Yr to Date 2022	Yr to Date 2021
Avg Census (Payable Days) (total days/total beds)	97.3	98.3	87.9
Avg Census (All Days) (total days/total beds)	97.3	98.3	87.9
Avg Daily Census Bayshore Village(63 Beds)	61.3	61.9	55.5
** Nursing Home client with DD1A Level of Care			

**HEALTH AND HUMAN SERVICES
2022 PROVIDER CONTRACT LIST - 3/3/2022**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar)	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	\$25,000
Acceptational Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	High behavioral needs children	\$625,000
A & J Vans	Vehicle modifications for families with disabled children	Families of long-term care children	\$50,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA adults	\$68,000
Assisted Living by Hillcrest (covering Allouez Parkside Village and Caraton Commons)	Assisted Living for temp placement of APS clients	Adults in need of protection	\$50,000
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long-term care needs	\$40,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training and RPM counseling	Children with long-term care needs	\$60,000
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA adults	\$100,000
Aplicity - Mooring Programs	AODA residential services	AODA adults	\$55,000
ASPIRO	Birth to 3 services, CLTS respite, prevocational training	Children and adults with long-term care needs	\$940,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	AODA adults and parents	\$10,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA adults	\$200,000
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH adults	\$50,000
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	High behavioral needs children	\$1,200,000
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	\$20,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA adults	\$200,000
Bridge the Gap	Social learning groups for children and teens, daily living skills and mentoring	High behavioral needs children	\$185,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH adults	\$535,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH adults	\$60,000
Century Oaks	CBRF	MH/AODA adults	\$145,000
Childrens Service Society	Treatment foster care placing agency	Children in need of placement	\$10,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	\$175,000

**HEALTH AND HUMAN SERVICES
2022 PROVIDER CONTRACT LIST - 3/3/2022**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Christian Servants Home	CLTS children's respite and supportive home care	Children with long-term care needs	\$225,000
Cisler Construction	Home remodeling/modifications	Families of long-term care children	\$100,000
Clarity Care	CBRF (assisted living) home health care	PD with MH adults	\$90,000
Clinicare Academy	Youth high-needs residential care center (RCC); serve sex-trafficking victims and sex offenders	High behavioral needs children	\$350,000
Compass Development	CBRF (assisted living)	PD with MH adults	\$70,000
CP Center	Special needs swimming, alternate therapeutic exercising, daily living skills and parent training	Children with long-term care needs	\$50,000
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA adults	\$300,000
Curo Care	Corporate adult family homes (assisted living)	PD with MH adults	\$200,000
Dodge County (DBA Clearview Behavioral Health)	Brain Injury rehabilitation center	Adults w/traumatic brain injury	\$150,000
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	\$20,000
Encompass Child Care	Child day care	Children	\$50,000
Evolve	Intensive outpatient services for eating disorders	MH youth	\$65,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long-term care needs	\$85,000
Expressive Therapies	Music and art therapy for children, CCS services	Children with long-term care needs	\$42,000
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA adults, behavioral-needs children	\$3,520,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	\$290,000
Family Works Programs	Treatment foster care placing agency	Children in need of placement	\$60,000
Fiscal Assistance	Payor of client-hired personal care workers	Families of long-term care children	
Foundations Health and Wholeness	Treatment foster care placing agency, counseling and CCS Services	MH adults and children in need of placement	\$435,000
Generations Community Services	CCS services	Behavioral needs children	\$120,000
Golden House	Domestic abuse services	Adults in need	\$63,086
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	\$100,000

**HEALTH AND HUMAN SERVICES
2022 PROVIDER CONTRACT LIST - 3/3/2022**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Greenfield Rehabilitation Agency	Birth to 3 services	Children	\$300,000
Haroldson Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	N/A
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH adults; children with long-term care needs	\$175,000
Home Instead	Supportive home care	PD with MH adults, children with long-term care needs	\$37,000
Hopeful Haven	Treatment foster care placing agency	Children in need of placement	\$50,000
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	\$25,000
Improved Living Services	Corporate adult family homes (assisted living)	MH adults	\$40,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	\$25,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH adults	\$85,000
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and adults), supportive home care	High-needs MH adults; children long-term care needs	\$1,550,000
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults	\$100,000
Jacobs Fence	Fence building and repair	Families of long-term care children	\$90,000
Journey to Adult Success (JAS)	Supervised independent living for young adults; CCS services	Youth aging out	\$20,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Families of long-term care children	\$600,000
KUEHG - Kindercare	Child day care	Children	\$140,000
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH adults	\$64,000
Kismet Advocacy	Living skills for autistic and/or behaviorally-challenged children and their families	High behavioral needs children	\$1,000,000
Kuether Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	N/A
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	\$150,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA adults	\$650,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	\$900,000
Macht Village Programs (MVP)	Daily living skills and community integration; treatment foster care child placing agency	High behavioral needs children	\$600,000

**HEALTH AND HUMAN SERVICES
2022 PROVIDER CONTRACT LIST - 3/3/2022**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Matuszak Therapy Solutions	CCS services	Behavioral needs children and adults	\$75,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA adults	\$76,500
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long-term care needs	\$20,000
MobilityWorks	Vehicle modifications for families with disabled children	Families of long-term care children	\$15,000
Moving Forward	Daily living skills with emphasis on career education	Behavioral needs children	\$350,000
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA adults	\$350,000
NEW Community Shelter	Homeless sheltering services	Adults in need	\$40,000
Norris Adolescent Center	Children high-needs residential care center (RCC)	High behavioral needs children	\$155,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	\$125,000
Nova Counseling Services	AODA residential services	AODA adults	\$25,000
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	High behavioral-needs/development-delayed children	\$400,000
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	Children with long-term care needs	\$50,000
Paragon Industries	Daily living skills groups	Children with long-term care needs	\$285,000
Parmentier AFH	3-4 bed traditional adult family home	MH adults	\$72,000
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH adults (dual diagnosis)	\$150,000
Peace of Serenity Home Health LLC		Children with long-term care needs	\$50,000
Pillar and Vine	Treatment foster care placing agency	Children in need of placement	\$20,000
Prevea Health WorkMed	Drug screenings	CPS parents, AODA adults, JJ youth	\$90,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA adults	\$120,000
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH adults	\$120,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients (age 65+ only)	High-needs MH adults	\$100,000
Rawhide	Residential care center (RCC) for juvenile offenders; CCS services	Juvenile offenders	\$850,000
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH adults, JJ youth	\$65,000

**HEALTH AND HUMAN SERVICES
2022 PROVIDER CONTRACT LIST - 3/3/2022**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA adults	\$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH adults, PD with MH adults	\$110,000
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	\$25,000
Spectrum Behavioral Health	CCS services	Behavioral needs children	\$235,000
St. Charles Youth & Family Services	Treatment foster care placing agency	Children in need of placement	\$30,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children	\$215,000
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH or brain injury adults	\$500,000
United Church Camps Inc. (formerly Moon Beach)	Summer camp for children with autism	Children with long-term care needs	\$15,000
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA adults	\$1,200,000
Weinfurter Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	N/A
Wellpoint Care Network (SaintA)	Treatment foster care placing agency, respite care, custom assessments	Children in need of placement	\$125,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA adults and youth	\$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of CPS, CABHU, JJ	\$125,000
Youth Villages	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	\$240,000

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
 March 3, 2022

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	SERVICE DESCRIPTION	NOT-TO-EXCEED AMOUNT	DATE
Individual	Ongoing respite for CPS children	\$10,000	2/3/22
Dr. Thomas Speech PhD.	Competency evaluations for APS clients	\$10,000	2/3/22
Lisa's Laugh and Learn Child Care	Day care for CPS child placed with relative in Milwaukee	\$10,000	2/3/22
Beacon House	R&B for client receiving treatment under MA substance abuse treatment benefit	\$10,000	2/10/22
Amanda's House	Sober living facility for women w/children	\$10,000	2/14/22
5 Door Recovery	R&B for client receiving treatment under MA substance abuse treatment benefit	\$10,000	2/14/22
Individual	Reimbursement to CLTS parent for expenses to attend a conference	\$10,000	2/14/22
Individual	Supervision of parents with CPS children	\$10,000	2/15/22
Individual	Reimbursement for swim lessons for CLTS child	\$10,000	2/15/22
Bug Guy	Bed bug extermination for a CPS client	\$10,000	2/21/22
Individual	Respite for a CPS child	\$10,000	2/24/22
Individual	Respite for a CPS child	\$10,000	2/28/22
Winnebago County	Drug testing for CPS parents that live in Winnebago County	\$10,000	2/28/22
Individual	Landlord-rent for CPS family	\$10,000	3/1/22
Individual	Child care for CPS child	\$10,000	3/1/22

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	SERVICE DESCRIPTION	TARGET CLIENTS	NOT-TO-EXCEED CONTRACT AMOUNT	DATE
Youth Villages	Out-of-state RCC type residential facility for hard to place youth	High behavioral needs children	\$240,000	1/1/22
Matuszak Therapy Solutions	CCS Services	Behavioral needs children and adults	\$75,000	2/1/22
Haroldson Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	N/A	3/1/22
Kuether Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	N/A	3/1/22